WILD ROSE MANOR

425 SUMMIT STREET

WILD ROSE 5	4984 Pho	ne:(920) 622-4342		Ownership:	Non-Profit Corporation
Operated from 1/1	To 12/31 D	ays of Operation:	366	Highest Level License:	Skilled
Operate in Conjunct	ion with Hosp	oital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set	Up and Staffe	ed (12/31/04):	78	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed	Capacity (12/	31/04):	78	Title 19 (Medicaid) Certified?	Yes
Number of Residents	on 12/31/04:		74	Average Daily Census:	74

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	.2/31/04)	Length of Stay (12/31/04)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year 1 - 4 Years	28.4 55.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.4	More Than 4 Years	16.2
Day Services	No	Mental Illness (Org./Psy)	33.8	65 - 74	10.8		
Respite Care	Yes	Mental Illness (Other)	4.1	!	29.7		100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	40.5		*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.4	95 & Over	13.5	Full-Time Equivalent	
Congregate Meals Home Delivered Meals	No No	Cancer Fractures	$\frac{1.4}{1.4}$	 	100.0	Nursing Staff per 100 Res. (12/31/04)	idents
Other Meals	No	Cardiovascular	16.2	 65 & Over	94.6		
Transportation	No	Cerebrovascular	17.6	05 & 0VC1 		 RNs	9.9
Referral Service	No	Diabetes	0.0	 Gender	%	LPNs	5.8
Other Services	Yes	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for	j	Other Medical Conditions	24.3	Male	18.9	Aides, & Orderlies	37.8
Mentally Ill	No			Female	81.1		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

	Medicare (Title 18)						Private Other Pay			Family Care			Managed Care							
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.8	124	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Skilled Care	7	100.0	260	52	94.5	111	0	0.0	0	12	100.0	150	0	0.0	0	0	0.0	0	71	95.9
Intermediate				2	3.6	94	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		55	100.0		0	0.0		12	100.0		0	0.0		0	0.0		74	100.0

WILD ROSE MANOR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	10.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.4		66.2	32.4	74
Other Nursing Homes	7.7	Dressing	5.4		63.5	31.1	74
Acute Care Hospitals	75.4	Transferring	21.6		45.9	32.4	74
Psych. HospMR/DD Facilities	1.5	Toilet Use	17.6		35.1	47.3	74
Rehabilitation Hospitals	0.0	Eating	43.2		37.8	18.9	74
Other Locations	4.6	*******	******	*****	******	*******	*****
Total Number of Admissions	65	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	12.2	Receiving Resp	iratory Care	12.2
Private Home/No Home Health	29.9	Occ/Freq. Incontiner	nt of Bladder	29.7	Receiving Trac	neostomy Care	0.0
Private Home/With Home Health	11.9	Occ/Freq. Incontiner	nt of Bowel	21.6	Receiving Suct	ioning	0.0
Other Nursing Homes	3.0	_			Receiving Osto	my Care	2.7
Acute Care Hospitals	11.9	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.7	Receiving Mech	anically Altered Diets	52.7
Rehabilitation Hospitals	0.0				5	-	
Other Locations	6.0	Skin Care			Other Resident C	naracteristics	
Deaths	37.3	With Pressure Sores		8.1	Have Advance D	irectives	91.9
Total Number of Discharges		With Rashes		2.7	Medications		
(Including Deaths)	67				Receiving Psyc	noactive Drugs	54.1

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

**************	******		******* ership:		******** Size:		******** ensure:	*****	******
	This	-			-99		lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.9	87.4	1.09	85.5	1.11	85.9	1.10	88.8	1.07
Current Residents from In-County	81.1	76.6	1.06	71.5	1.13	75.1	1.08	77.4	1.05
Admissions from In-County, Still Residing	30.8	21.5	1.43	20.7	1.49	20.5	1.50	19.4	1.59
Admissions/Average Daily Census	87.8	125.9	0.70	125.2	0.70	132.0	0.67	146.5	0.60
Discharges/Average Daily Census	90.5	124.5	0.73	123.1	0.74	131.4	0.69	148.0	0.61
Discharges To Private Residence/Average Daily Census	37.8	51.0	0.74	55.7	0.68	61.0	0.62	66.9	0.57
Residents Receiving Skilled Care	97.3	95.2	1.02	95.8	1.02	95.8	1.02	89.9	1.08
Residents Aged 65 and Older	94.6	96.2	0.98	93.1	1.02	93.2	1.02	87.9	1.08
Title 19 (Medicaid) Funded Residents	74.3	69.6	1.07	69.1	1.08	70.0	1.06	66.1	1.12
Private Pay Funded Residents	16.2	21.4	0.76	20.2	0.80	18.5	0.88	20.6	0.79
Developmentally Disabled Residents	0.0	0.4	0.00	0.5	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	37.8	40.3	0.94	38.6	0.98	36.6	1.03	33.6	1.13
General Medical Service Residents	24.3	17.9	1.36	18.9	1.28	19.7	1.23	21.1	1.15
Impaired ADL (Mean)	57.6	47.6	1.21	46.2	1.25	47.6	1.21	49.4	1.17
Psychological Problems	54.1	57.1	0.95	59.0	0.92	57.1	0.95	57.7	0.94
Nursing Care Required (Mean)	10.0	7.3	1.37	7.0	1.43	7.3	1.36	7.4	1.34